



420110	Pat.vo zemj.-hranar.				0			0	0	0	0
420120	Patni tro{oci.	0			0	30,000		30,000	30,000	0	30,000
420130	Pat.vo zem.-smestuv.				0			0	0	0	0
420210	Pat.vo stran.-dnevnic				0			0	0	0	0
420220	Pat.vo stran.-patni rash.				0			0	0	0	0
420230	Pat.vo stran.-smestuv.				0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
<b>Vkupno:</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
421110	Elektri-na energ.	450,000	18,125	-280,000	170,000			0	450,000	-280,000	170,000
421120	Vodovod i kanal.	250,000	29,884	-100,000	150,000			0	250,000	-100,000	150,000
421130	\ubretarina				0			0	0	0	0
421140	Renta				0			0	0	0	0
421190	Drugi kom. Uslugi-televiz				0			0	0	0	0
421210	centralno greewe							0	0	0	0
421240	Nafta	1,800,000	0	-300,000	1,500,000	0		0	1,800,000	-300,000	1,500,000
421310	Po{ta				0	0		0	0	0	0
421320	Telefon i telef.	35,000	7,000	15,000	50,000			0	35,000	15,000	50,000
421390	Dr. tro{oci za kom-intern.				0			0	0	0	0
421410	Gorivo				0			0	0	0	0
421420	Reg. na mot. vozila				0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
<b>Vkupno:</b>		<b>2,535,000</b>	<b>55,009</b>	<b>-665,000</b>	<b>1,870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,535,000</b>	<b>-665,000</b>	<b>1,870,000</b>
423110	Kancelar. mater.	200,000	0	-140,000	60,000	150,000		150,000	350,000	-140,000	210,000
423120	Spis.,vesn.i dr.izd.	50,000		-30,000	20,000			0	50,000	-30,000	20,000
423190	Dr. admin. raboti				0	0		0	0	0	0

423210	Materij. za AOP	150,000	1,140	110,000	260,000	150,000		150,000	300,000	110,000	410,000
423310	HTZ	0			0			0	0	0	0
423410	Hrana za u~enici	0			0	0		0	0	0	0
423510	Lekovi (stomat. mater.)				0			0	0	0	0
423610	Nastav.-obr.pomag.	735,000		65,000	800,000			0	735,000	65,000	800,000
423620	U~ili{en materij.	20,000			20,000			0	20,000	0	20,000
423710	Sredstva za hig.	300,000			300,000	70,000		70,000	370,000	0	370,000
423720	Materi za razni popravki	0			0	0		0	0	0	0
423990	Drugi materijali	150,000	35,587	50,000	200,000	50,000		50,000	200,000	50,000	250,000
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
<b>Vkupno:</b>		<b>1,605,000</b>	<b>36,727</b>	<b>55,000</b>	<b>1,660,000</b>	<b>420,000</b>	<b>0</b>	<b>420,000</b>	<b>2,025,000</b>	<b>55,000</b>	<b>2,080,000</b>
424110	Pop.i serv.na les.v.				0			0	0	0	0
424210	Tek.odr`.na zgrada	400,000	27,534		400,000	100,000		100,000	500,000	0	500,000
424220	Uslugi za obez. na objek.				0			0	0	0	0
424230	Dez., dezin., derat.	20,000			20,000			0	20,000	0	20,000
424410	Pop. i odr`. na meb.				0			0	0	0	0
424420	Pop. i odr`. na soft.	50,000			50,000	0		0	50,000	0	50,000
424430	Popr.i odr.na opr.	50,000			50,000			0	50,000	0	50,000
424440	Popr. na ma{ini	50,000	14,997		50,000			0	50,000	0	50,000
424510	Odr.na zel.povr{.				0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
<b>Vkupno:</b>		<b>570,000</b>	<b>42,531</b>	<b>0</b>	<b>570,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>670,000</b>	<b>0</b>	<b>670,000</b>
425130	Iznajm. na drug prostor				0			0	0	0	0
425220	Bankarska provizija				0			0	0	0	0
425240	Osig. na povreda i inval.				0			0	0	0	0

425250	Osiguruvawe				0			0	0	0	0
425310	Pravni usluzi				0			0	0	0	0
425490	Drugi zdravstveni usluzi	100,000			100,000			0	100,000	0	100,000
425750	Usluzi za vonucil. akt.				0			0	0	0	0
425760	Prevoz vo obrazov.	2,000,000			2,000,000			0	2,000,000	0	2,000,000
425790	Dr. obrazov. usluzi				0			0	0	0	0
425990	Dr. dogovor. usluzi	150,000	6,667	150,000	300,000	30,000		30,000	180,000	150,000	330,000
425920	usluzi za kopirawe				0			0	0	0	0
425970	konsultanski usluzi	100,000	21,900	150,000	250,000			0	100,000	150,000	250,000
					0			0	0	0	0
	<b>Vkupno:</b>	<b>2,350,000</b>	<b>28,567</b>	<b>300,000</b>	<b>2,650,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>2,380,000</b>	<b>300,000</b>	<b>2,680,000</b>
426120	^l. vo dom. organ.				0			0	0	0	0
426410	Objavuvawe na oglas	50,000	17,802	50,000	100,000			0	50,000	50,000	100,000
426990	Dr. operativ. rash.	30,000			30,000			0	30,000	0	30,000
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
	<b>Vkupno:</b>	<b>80,000</b>	<b>17,802</b>	<b>50,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>50,000</b>	<b>130,000</b>
464910	Sud. izvrc.				0			0	0	0	0
464940	transferi pri penzionira	200,000		-140,000	60,000			0	200,000	-140,000	60,000
464990	Drugi transferi	60,000			60,000			0	60,000	0	60,000
					0			0	0	0	0
	<b>Vkupno:</b>	<b>260,000</b>		<b>-140,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>-140,000</b>	<b>120,000</b>
480190	kupuvawe na druga oprema	100,000			100,000			0	100,000	0	100,000
480160	kupuvawe na oprema na gr. I ;ad				0			0	0	0	0
	<b>Vkupno:</b>	<b>100,000</b>		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
482930	Rekon. na objekti	1,000,000			1,000,000			0	1,000,000	0	1,000,000
					0			0	0	0	0
					0			0	0	0	0

				0			0	0	0	0
<b>Vkupno:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
483110	Kanelariski mebel	100,000	300,000	400,000			0	100,000	300,000	400,000
483120	Kupuva.na u~. mebel			0			0	0	0	0
<b>483</b>	<b>Kupuvawe na mebel</b>	<b>100,000</b>	<b>300,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>300,000</b>	<b>400,000</b>
				0			0	0	0	0
480140	Kupuv. na inf. opr.	0	100,000	100,000	100,000		100,000	100,000	100,000	200,000
480160	Kup. opr. greewe i klim.		100,000	100,000	0		0	0	100,000	100,000
480290	Kup.na dr.m.i apar.			0		0	0	0	0	0
<b>480</b>	<b>Kupuvawe na oprema</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>
485710	Knigi i u~ebnici	100,000	-100,000	0	0		0	100,000	-100,000	0
<b>485</b>	<b>Knigi za biblioteka</b>	<b>100,000</b>	<b>-100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>-100,000</b>	<b>0</b>
				0			0	0	0	0
				0			0	0	0	0
<b>Vkupno:</b>		<b>200,000</b>	<b>400,000</b>	<b>600,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>300,000</b>	<b>400,000</b>	<b>700,000</b>

<b>Vkupno</b>	<b>8,700,000</b>	<b>180,636</b>	<b>0</b>	<b>8,700,000</b>	<b>680,000</b>	<b>0</b>	<b>680,000</b>	<b>9,380,000</b>	<b>0</b>	<b>9,380,000</b>
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<b>Sevkupno:</b>	<b>35,930,160</b>	<b>11,489,999</b>	<b>0</b>	<b>35,930,160</b>	<b>680,000</b>	<b>0</b>	<b>680,000</b>	<b>27,476,772</b>	<b>0</b>	<b>36,610,160</b>
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Saldo od 2012god.				0			0	0	0	0
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### **Prihodi**

723011	Prihodi za svidetelstva			0	100,000		100,000	100,000	0	100,000
723012	Prihodi od god.fond			0	40,000		40,000	40,000	0	40,000

723013	Prihodi od ispiti				0	130,000		130,000	130,000	0	130,000
723019	Drugi obrazovni taksi				0	160,000		160,000	160,000	0	160,000
723111	Celodnevna i pred.gri`a				0			0	0	0	0
723116	Nadomestok za obroci				0			0	0	0	0
723119	Drugi pomosni aktivn.				0	120,000		120,000	120,000	0	120,000
723412	Prih. od bileti za kl.man.				0			0	0	0	0
723519	Taksa od uslugi				0	30,000		30,000	30,000	0	30,000
723911	Zakupnina od objekti				0	100,000		100,000	100,000	0	100,000
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
					0			0	0	0	0
<b>Vkupno</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680,000</b>	<b>0</b>	<b>680,000</b>	<b>680,000</b>	<b>0</b>	<b>680,000</b>
725111	Sponzorstvo od firmi				0			0	0	0	0
725939	Ostanati nedan. Prihodi				0			0	0	0	0
725941	Prih. od minati god.				0			0	0	0	0
					0			0	0	0	0
<b>Vkupno</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>741117</b>	<b>namenska dotacija</b>	<b>35,930,160</b>	<b>0</b>	<b>35,930,160</b>							
	<b>Vkupno</b>	<b>35,930,160</b>	<b>0</b>	<b>35,930,160</b>							
		<b>35,930,160</b>	<b>0</b>	<b>35,930,160</b>	<b>680,000</b>	<b>0</b>	<b>680,000</b>	<b>680,000</b>	<b>680,000</b>	<b>0</b>	<b>680,000</b>

Ve molime da ni odobrite dopolnitelni 5.000.000,00 denari koi bi gi iskoristile za paterno ureduvawe na igrali{te, rekonstrukcija na sanitarni jazli, vnatre[na ograda na skali i rekonstrukcija na hodnici so podni oblogi.

**Direktor**

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